

Supplemental Appropriations Bill – FY 2007 Senate File 403

Last Action:

Senate Floor

March 12, 2007

An Act addressing financial and regulatory matters by making and revising appropriations, providing for properly related matters, and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 403
SUPPLEMENTAL APPROPRIATIONS BILL – FY 2007**

FUNDING SUMMARY

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

OFFICE OF RENEWABLE ENERGY

BOARD OF REGENTS

**DEPARTMENT OF CULTURAL
AFFAIRS**

DEPARTMENT OF EDUCATION

**DEPARTMENT OF HUMAN
SERVICES**

DEPARTMENT OF CORRECTIONS

- Appropriates a total of \$13.5 million from the General Fund and 3.0 FTE positions. The Bill also appropriates \$17.4 million from other funds.
- Appropriates \$1.0 million from the General Fund to the Department of Administrative Services for utility cost increases. (Page 1, Line 5)
- Appropriates \$250,000 and 3.0 FTE positions from the General Fund to create an Office of Renewable Energy within the Governor's Office. (Page 2, Line 13)
- Appropriates \$330,000 from the General Fund to the Board of Regents for a Biomass Production Project at the University of Northern Iowa. (Page 2, Line 35)
- Appropriates \$500,000 from the General Fund to the Department of Cultural Affairs for the Iowa Caucus Project. (Page 3, Line 30)
- Appropriates \$3.0 million from the General Fund for a Skills Iowa Technology Grant Program. (Page 4, Line 8)
- Appropriates \$500,000 from the General Fund for Assistive Technology Loans. (Page 5, Line 2)
- Appropriates \$1.0 million from the General Fund for Iowa Public Television for a mobile television production unit and digital equipment. (Page 5, Line 34)
- Appropriates \$10.0 million from the IowaCare Account for reimbursement to the University of Iowa Hospitals and Clinics. (Page 6, Line 15)
- Appropriates \$1.2 million from the General Fund for food, fuel, and pharmacy cost increases at Anamosa, Mt. Pleasant, and Clarinda. (Page 7, Line 8; Page 7, Line 25 and Page 7, Line 30)
- Appropriates \$3.4 million from the General Fund to open the 178-bed unit at Oakdale. (Page 7, Line 20)
- Appropriates \$400,000 from the General Fund to reimburse counties for State temporary confinement costs. (Page 8, Line 5)
- Appropriates \$200,000 from the General Fund to fund filled positions in the Department of Corrections Central Office. (Page 8, Line 13)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 403
SUPPLEMENTAL APPROPRIATIONS BILL – FY 2007**

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$467,000 from the General Fund to the Division of Criminal Investigation for gaming enforcement and supplies for the All-Felons Database. (Page 8, Line 24)
- Appropriates \$150,000 from the General Fund for the Iowa State Patrol for increased overtime expenses. (Page 9, Line 17)

IOWA JUVENILE HOME

- Appropriates \$7.0 million from the Rebuild Iowa Infrastructure Fund to the Department of Administrative Services for improvements at the Iowa Juvenile Home. (Page 10, Line 10)

**REAL ESTATE EDUCATION
PROGRAM**

- Creates a General Fund standing appropriation of \$160,000 to the Board of Regents for the Real Estate Education Program at the University of Northern Iowa beginning in FY 2009. (Page 13, Line 25)
- Eliminates the fee allocation to the Real Estate Education Program at the University of Northern Iowa (UNI) and replaces that with language making the allocation to the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding. (Page 13, Line 33)
- Appropriates \$160,000 from the General Fund to the Board of Regents for the Real Estate Education Program at UNI to replace funds currently received from the Real Estate Education Fund. (Page 15, Line 1)

**DISPOSITION OF REAL STATE
PROPERTY**

- Requires approval from the General Assembly and the Governor prior to disposal of certain property that has a fair market value in excess of \$5.0 million. (Page 15, Line 21 through Page 20, Line 17)

EFFECTIVE DATE

- The Sections of Division VII of the Bill, concerning the Real Estate Education Fund, that enact Section 268.6, Code of Iowa, and Section 534B.54, Code of Iowa, take effect July 1, 2007. (Page 15, Line 16)
- The Bill, except as otherwise provided, takes effect upon enactment. (Page 20, Line 20)

Senate File 403

Senate File 403 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	5	1	Amends	Sec. 1.2, Chapter 1177, 2006 Iowa Acts	Department of Administrative Services Utility Costs
1	10	1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
1	21	2	Amends	Sec. 10.2, Chapter 1177, 2006 Iowa Acts	Terrace Hill Funding
1	30	3	Amends	Sec. 10.6(b), Chapter 1177, 2006 Iowa Acts	Governor-Elect Expenses
2	4	4	Amends	Sec. 18 unnum. 2, Chapter 1177, 2006 Iowa Acts	Department of Revenue Operations
2	27	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	9	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	21	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
4	2	8	Nwthstnd	Sec. 8.33	Nonreversion of Funds
4	32	9.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
5	29	10.5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
6	7	11	Nwthstnd	Sec. 8.33	Nonreversion of Funds
6	15	12	Adds	Sec. 60, Chapter 1184, 2006 Iowa Acts	IowaCare Program
6	34	12	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	8	13	Amends	Sec. 4.1(b), Chapter 1183, 2006 Iowa Acts	Anamosa Correctional Facility
7	20	13	Amends	Sec. 4.1(c), Chapter 1183, 2006 Iowa Acts	Oakdale Correctional Facility
7	25	13	Amends	Sec. 4.1(e), Chapter 1183, 2006 Iowa Acts	Mt. Pleasant Correctional Facility
7	30	13	Amends	Sec. 4.1(g), Chapter 1183, 2006 Iowa Acts	Clarinda Correctional Facility
8	5	13	Amends	Sec. 4.1(j), Chapter 1183, 2006 Iowa Acts	County Confinement

Page #	Line #	Bill Section	Action	Code Section	Description
8	13	14	Amends	Sec. 5.1(a), Chapter 1183, 2006 Iowa Acts	Department of Corrections Administration
8	24	15	Amends	Sec. 16.2, Chapter 1183, 2006 Iowa Acts	Division of Criminal Investigation
9	4	16	Amends	Sec. 16.5(a), Chapter 1183, 2006 Iowa Acts	State Fire Marshal's Office
9	17	17	Amends	Sec. 16.6	Iowa State Patrol
10	2	18	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	18	19	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	13	21	Amends	Sec. 304.1(a), Chapter 1175, 2004 Iowa Acts	Deappropriation of Restricted Capital Funds
11	23	22	Amends	Sec. 12.1(e), Chapter 1179, 2006 Iowa Acts	Deappropriation of Restricted Capital Funds
13	25	26	Adds	Sec. 268.6	Standing Appropriation Established for UNI Real Estate Program
13	33	27	Amends	Sec. 543B.54(1)	Real Estate Education Fund
14	11	27	Amends	Sec. 543B.54(2)	Real Estate Education Fund
15	11	28	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	21	30	Amends	Sec. 8D.11(1)(a)	ICN Disposal of State Real Property
16	15	31	Amends	Sec. 29A.57(2)	Department of Public Defense Disposal of State Real Property
17	1	32	Amends	Sec. 99G.21(3)	Iowa Lottery Authority Disposal of State Real Property
17	13	33	Amends	Sec. 173.14(8)	Iowa State Fair Board Disposal of State Real Property
17	27	34	Amends	Sec. 260C.14(6)	Community College Disposal of Real State Property
18	8	35	Amends	Sec. 262.9(7)	Board of Regents Disposal of Real State Property
18	33	36	Amends	Sec. 313.2	Department of Transportation Disposal of State Real Property
19	16	37	Amends	Sec. 455A.5(6)(c)	Department of Natural Resources Disposition of Real State Property
19	26	38	Amends	Sec. 904.317	Department of Corrections Disposition of Real Property

1 1 DIVISION I
 1 2 ADMINISTRATION AND REGULATION
 1 3 DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 4 UTILITY COSTS

1 5 Section 1. 2006 Iowa Acts, chapter 1177, section 1,
 1 6 subsection 2, is amended to read as follows:

1 7 2. For the payment of utility costs:

1 8 \$ 3,080,865

1 9 4,080,865

CODE: General Fund FY 2007 supplemental appropriation to the Department of Administrative Services for increased utility costs.

DETAIL: This is an increase of \$1,000,000 for FY 2007 for increased utility costs due to an underestimation of the original need and new buildings being opened during FY 2007 on the Capitol Complex.

1 10 Notwithstanding section 8.33, any excess funds appropriated
 1 11 for utility costs in this subsection shall not revert to the
 1 12 general fund of the state at the end of the fiscal year but
 1 13 shall remain available for expenditure for the purposes of
 1 14 this subsection during the fiscal year beginning July 1, 2007.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

1 15 It is the intent of the general assembly that the
 1 16 department shall reduce utility costs through energy
 1 17 conservation practices. The goal of the general assembly is
 1 18 to reduce energy use by ten percent to save money, conserve
 1 19 energy resources, and reduce pollution.

Specifies it is the intent of the General Assembly that the Department of Administrative Services (DAS) reduce energy usage by 10.0% through energy conservation practices.

1 20 OFFICE OF GOVERNOR

1 21 Sec. 2. 2006 Iowa Acts, chapter 1177, section 10,
 1 22 subsection 2, is amended to read as follows:

1 23 2. TERRACE HILL QUARTERS

1 24 For salaries, support, maintenance, and miscellaneous
 1 25 purposes for the governor's quarters at Terrace Hill, and for
 1 26 not more than the following full-time equivalent positions:

1 27 \$ 378,633

1 28 483,633

CODE: General Fund FY 2007 supplemental appropriation to the Office of the Governor for Terrace Hill Quarters.

DETAIL: This is an increase of \$105,000 for FY 2007 to fund expenses that are projected to exceed the original appropriation.

1 29 FTEs 8.00

1 30 Sec. 3. 2006 Iowa Acts, chapter 1177, section 10,
 1 31 subsection 6, paragraph b, is amended to read as follows:
 1 32 b. For payment to the governor-elect expense fund in lieu
 1 33 of the appropriation from the general fund of the state under
 1 34 section 7.13 to the governor-elect expense fund:
 1 35 \$ 400,000
 2 1 170,000

CODE: General Fund FY 2007 supplemental appropriation to the Governor's Office for the Governor-Elect expenses.

DETAIL: This is an increase of \$70,000 for increased Governor-Elect transition expenses.

2 2 DEPARTMENT OF REVENUE
 2 3 OPERATIONS

2 4 Sec. 4. 2006 Iowa Acts, chapter 1177, section 18,
 2 5 unnumbered paragraph 2, is amended to read as follows:
 2 6 For salaries, support, maintenance, and miscellaneous
 2 7 purposes, and for not more than the following full-time
 2 8 equivalent positions:
 2 9 \$ ~~23,138,575~~
 2 10 23,238,575
 2 11 FTEs 392.64

CODE: General Fund FY 2007 supplemental appropriation to the Department of Revenue for operations.

DETAIL: This is an increase of \$100,000 to fund expenses that are projected to exceed the original appropriation.

2 12 GOVERNOR

2 13 Sec. 5. OFFICE OF RENEWABLE ENERGY. There is appropriated
 2 14 from the general fund of the state to the office of the
 2 15 governor and lieutenant governor for the fiscal year beginning
 2 16 July 1, 2006, and ending June 30, 2007, the following amount,
 2 17 or so much thereof as is necessary, to be used for the
 2 18 purposes designated:
 2 19 For initial implementation of an office of renewable
 2 20 energy, in lieu of any other appropriation or allocation made
 2 21 for this purpose for the fiscal year of the appropriation and
 2 22 for the succeeding fiscal year, including salaries, support,
 2 23 maintenance, miscellaneous purposes and for not more than the

General Fund FY 2007 supplemental appropriation to the Office of the Governor and Lieutenant Governor to create an Office of Renewable Energy.

DETAIL: This is a new appropriation. The Bill appropriates \$250,000 and 3.00 FTE positions for the establishment of an Office of Renewable Energy.

2 24 following full-time equivalent positions:
 2 25 \$ 250,000
 2 26 FTEs 3.00

2 27 Notwithstanding section 8.33, moneys appropriated in this
 2 28 section that remain unencumbered or unobligated at the close
 2 29 of the fiscal year shall not revert but shall remain available
 2 30 for expenditure for the purposes designated until the close of
 2 31 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

2 32 DIVISION II
 2 33 EDUCATION
 2 34 STATE BOARD OF REGENTS

2 35 Sec. 6. BIOMASS PRODUCTION PROJECT. There is appropriated
 3 1 from the general fund of the state to the state board of
 3 2 regents for the fiscal year beginning July 1, 2006, and ending
 3 3 June 30, 2007, the following amount, or so much thereof as may
 3 4 be necessary, to be used for the purpose designated:
 3 5 For a biomass production project at the university of
 3 6 northern Iowa to determine the feasibility of burning prairie
 3 7 vegetation for electrical generation:
 3 8 \$ 330,000

General Fund FY 2007 supplemental appropriation to the Board of Regents for a Biomass Production Project at the University of Northern Iowa.

DETAIL: This is a new appropriation. The funds are to be used to determine the feasibility of burning prairie vegetation for electrical generation. This is anticipated to be the first year of a five-year request for funding this Project.

3 9 Notwithstanding section 8.33, moneys appropriated in this
 3 10 section that remain unencumbered or unobligated at the close
 3 11 of the fiscal year shall not revert but shall remain available
 3 12 for expenditure for the purposes designated until the close of
 3 13 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

3 14 DEPARTMENT OF CULTURAL AFFAIRS

3 15 Sec. 7. 2006 Iowa Acts, chapter 1185, section 41,
 3 16 subsection 1, is amended to read as follows:

General Fund FY 2007 supplemental appropriation to the Department of Cultural Affairs for the African-American Historical Museum and

3 17 1. For the African-American historical museum and cultural
 3 18 center of Iowa in Cedar Rapids:
 3 19 \$ 85,000
 3 20 160,000

Cultural Center of Iowa.

DETAIL: This is an increase of \$75,000 to increase support for establishing the museum.

3 21 Notwithstanding section 8.33, moneys appropriated in this
 3 22 subsection that remain unencumbered or unobligated at the
 3 23 close of the fiscal year shall not revert but shall remain
 3 24 available for expenditure for the purposes designated until
 3 25 expended. The historical museum and cultural center shall
 3 26 report to the department and the members and staff of the
 3 27 joint appropriations subcommittee on economic development on
 3 28 or before December 15, 2007, detailing the planned and actual
 3 29 uses for the moneys appropriated in this subsection.

CODE: Specifies that the funding for the Museum and Cultural Center does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

DETAIL: Requires the African-American Historical Museum and Cultural Center of Iowa to report by December 15, 2007, to the Department of Cultural Affairs, the Economic Development Appropriations Subcommittee, and the Subcommittee staff, on the actual and anticipated use of the appropriation for the Museum.

3 30 Sec. 8. IOWA CAUCUS PROJECT. There is appropriated from
 3 31 the general fund of the state to the department of cultural
 3 32 affairs for the fiscal year beginning July 1, 2006, and ending
 3 33 June 30, 2007, the following amount, or so much thereof as is
 3 34 necessary, to be used for the purposes designated:
 3 35 For funding of the Iowa caucus project:
 4 1 \$ 500,000

General Fund FY 2007 supplemental appropriation to the Department of Cultural Affairs for the Iowa Caucus Project.

DETAIL: This is a new project. The State Historical Museum plans to open a major long-term exhibition focusing on Iowa's first-in-the-nation caucuses.

4 2 Notwithstanding section 8.33, moneys appropriated in this
 4 3 section that remain unencumbered or unobligated at the close
 4 4 of the fiscal year shall not revert but shall remain available
 4 5 for expenditure for the purposes designated until the close of
 4 6 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

4 7 DEPARTMENT OF EDUCATION

4 8 Sec. 9. SKILLS IOWA TECHNOLOGY GRANT PROGRAM.
 4 9 1. There is appropriated from the general fund of the

General Fund FY 2007 supplemental appropriation to the Department of Education.

4 10 state to the department of education for the fiscal year
 4 11 beginning July 1, 2006, and ending June 30, 2007, the
 4 12 following amount, or so much thereof as is necessary, to be
 4 13 used for the purposes designated:
 4 14 For continuation of the skills iowa technology grant
 4 15 program in accordance with this section:
 4 16 \$ 3,000,000

DETAIL: This is a new appropriation to replace other revenue with a State appropriation. This appropriation is for the continuation of the Skills Iowa Technology Grant Program, formerly known as the Follow-the-Leader Technology Grant Program.

4 17 2. The amount appropriated in this section shall be used
 4 18 to continue the skills iowa technology grant program,
 4 19 previously known as the follow-the-leader technology grant
 4 20 program. The purpose of the program is to provide assessment
 4 21 and remediation tools to classrooms, to enhance teachers'
 4 22 ability to easily assess the skill levels of individual
 4 23 students and prescribe individualized instruction plans based
 4 24 on those assessments, and provide for professional development
 4 25 of teachers. The department shall contract with a
 4 26 not-for-profit entity with at least two years experience with
 4 27 the skills iowa technology program and in providing technical
 4 28 assistance to schools in Iowa. The goals for the contractor
 4 29 shall include minimizing disruption in the use of skills iowa
 4 30 in schools. Any departmental administrative expenses
 4 31 associated with this appropriation shall not exceed \$50,000.

Specifies the purpose of the Skills Iowa Technology Grant Program. Requires the Department to contract with a not-for-profit entity to provide technical assistance to schools. Authorizes the Department to use up to \$50,000 of the appropriation for administration expenses associated with the Program.

4 32 3. Notwithstanding section 8.33, moneys appropriated in
 4 33 this section that remain unencumbered or unobligated at the
 4 34 close of the fiscal year shall not revert but shall remain
 4 35 available for expenditure for the purposes designated until
 5 1 the close of the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

5 2 Sec. 10. ASSISTIVE TECHNOLOGY LOANS.
 5 3 1. There is appropriated from the general fund of the
 5 4 state to the department of education for the fiscal year
 5 5 beginning July 1, 2006, and ending June 30, 2007, the
 5 6 following amount, or so much thereof as is necessary, to be

General Fund FY 2007 supplemental appropriation to the Department of Education for the Division of Vocational Rehabilitation Services.

DETAIL: This is a new appropriation. The appropriation is to be used to issue a grant to a foundation to provide assistive technology loans and loan guarantees.

5 7 used for the purposes designated:
 5 8 For the division of vocational rehabilitation services to
 5 9 issue a grant to a foundation to provide assistive technology
 5 10 loans and loan guarantees in accordance with this section:
 5 11 \$ 500,000

5 12 2. The foundation must be headquartered in Iowa and be
 5 13 qualified as tax exempt under section 501(c)(3) of the
 5 14 Internal Revenue Code; operate for the purpose of offering
 5 15 loans to Iowans who need to purchase assistive technology such
 5 16 as specialized computers or software, wheelchairs,
 5 17 communication devices, home modifications, vehicle
 5 18 modifications, and other devices; have been in existence since
 5 19 1998; have offices in Des Moines and Centerville; and have
 5 20 experience in partnering with banks and the Iowa finance
 5 21 authority in providing loans.

Requires the foundation to be headquartered in Iowa and be qualified as tax exempt under Section 501(c)(3) of the Internal Revenue Code. The foundation is required to offer loans to Iowans that need to purchase assistive technology, have been in business since 1998, have offices in Des Moines and Centerville, and have experience in partnering with banks and the Iowa Finance Authority. The grantee is required to use the grant to provide loans and loan guarantees for Iowa residents that need assistive technology.

5 22 3. The grant shall require the grantee to provide a
 5 23 dollar-for-dollar match.

Requires the grantee to provide a dollar-for-dollar match.

5 24 4. The grant shall be used to provide loans and loan
 5 25 guarantees to or on behalf of Iowa residents who have a
 5 26 disability or disabling condition, are in need of assistive
 5 27 technology, are able to meet lending and purpose requirements,
 5 28 and are able to repay the loan.

Specifies the intent of the grant is to be used for Iowa residents with disabilities or a disabling condition, that are in need of assistive technology, are able to meet the lending requirements, and able to repay the loan.

5 29 5. Notwithstanding section 8.33, moneys appropriated in
 5 30 this section that remain unencumbered or unobligated at the
 5 31 close of the fiscal year shall not revert but shall remain
 5 32 available for expenditure for the purposes designated until
 5 33 the close of the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

5 34 Sec. 11. MOBILE PRODUCTION UNIT. There is appropriated
 5 35 from the general fund of the state to the department of

General Fund FY 2007 supplemental appropriation to the Department of Education for Iowa Public Television (IPTV).

6 1 education for the fiscal year beginning July 1, 2006, and
 6 2 ending June 30, 2007, the following amount, or so much thereof
 6 3 as is necessary, to be used for the purposes designated:
 6 4 For the public broadcasting division to purchase a mobile
 6 5 television production unit and digital equipment:
 6 6 \$ 1,000,000

DETAIL: This is a new one-time appropriation for the purchase of a mobile television production unit and digital equipment.

6 7 Notwithstanding section 8.33, moneys appropriated in this
 6 8 section that remain unencumbered or unobligated at the close
 6 9 of the fiscal year shall not revert but shall remain available
 6 10 for expenditure for the purposes designated until the close of
 6 11 the fiscal year beginning July 1, 2008.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

6 12 DIVISION III
 6 13 HEALTH AND HUMAN SERVICES
 6 14 IOWACARE PROGRAM

6 15 Sec. 12. 2006 Iowa Acts, chapter 1184, section 60, is
 6 16 amended by adding the following new subsection:
 6 17 NEW SUBSECTION. 4. There is appropriated from the
 6 18 IowaCare account created in section 249J.24 to the department
 6 19 of human services for reimbursement to the university of Iowa
 6 20 hospitals and clinics for the fiscal year beginning July 1,
 6 21 2006, and ending June 30, 2007, the following amount, or so
 6 22 much thereof as is necessary, to be used for the purposes
 6 23 designated:
 6 24 For salaries, support, maintenance, equipment, and
 6 25 miscellaneous purposes, for the provision of medical and
 6 26 surgical treatment of indigent patients, for provision of
 6 27 services to members of the expansion population pursuant to
 6 28 chapter 249J, and for medical education:
 6 29 \$ 10,000,000

CODE: IowaCare Account FY 2007 supplemental appropriation to the Department of Human Services for reimbursement to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a combination of State and federal funds for expenses related to the IowaCare Program.

6 30 The amount appropriated in this subsection shall be
 6 31 distributed only if federal funds are available to match the

Specifies that the money appropriated in the subsection will only be distributed if federal funds are available to match the amount

6 32 amount appropriated and expenses are incurred to serve the
6 33 IowaCare expansion population.

appropriated and expenses are incurred to serve the IowaCare
expansion population.

6 34 Notwithstanding section 8.33, moneys appropriated in this
6 35 subsection that remain unencumbered or unobligated at the
7 1 close of the fiscal year shall not revert but shall remain
7 2 available for expenditure for the purposes designated until
7 3 the close of the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY
2007 and remains available for expenditure during FY 2008.

7 4 DIVISION IV
7 5 JUSTICE SYSTEM
7 6 DEPARTMENT OF CORRECTIONS
7 7 FACILITIES

7 8 Sec. 13. 2006 Iowa Acts, chapter 1183, section 4,
7 9 subsection 1, paragraphs b, c, e, g, and j, are amended to
7 10 read as follows:
7 11 b. For the operation of the Anamosa correctional facility,
7 12 including salaries, support, maintenance, and miscellaneous
7 13 purposes:
7 14 \$ ~~28,903,747~~
7 15 29,253,747

CODE: General Fund FY 2007 supplemental appropriation for the
Anamosa Correctional Facility.

DETAIL: This is an increase of \$350,000. Of this amount, \$300,000
is for food, fuel, and pharmacy cost increases and \$50,000 is for 1.00
FTE position for a correctional officer.

7 16 Moneys are provided within this appropriation for one
7 17 full-time substance abuse counselor for the Luster Heights
7 18 facility, for the purpose of certification of a substance
7 19 abuse program at that facility.

Maintains current law.

7 20 c. For the operation of the Oakdale correctional facility,
7 21 including salaries, support, maintenance, and miscellaneous
7 22 purposes:
7 23 \$ ~~28,972,190~~
7 24 32,392,728

CODE: General Fund FY 2007 supplemental appropriation for the
Oakdale Correctional Facility.

DETAIL: This is an increase of \$3,420,538 to open the 178-bed unit
at Oakdale.

7 25 e. For the operation of the Mt. Pleasant correctional
 7 26 facility, including salaries, support, maintenance, and
 7 27 miscellaneous purposes:
 7 28 \$ ~~24,929,418~~
 7 29 25,479,418

CODE: General Fund FY 2007 supplemental appropriation for the Mt. Pleasant Correctional Facility.

DETAIL: This is an increase of \$550,000. Of this amount, \$500,000 is for increased food, fuel, and pharmacy costs and \$50,000 is for 1.00 FTE position for a correctional officer.

7 30 g. For the operation of the Clarinda correctional
 7 31 facility, including salaries, support, maintenance, and
 7 32 miscellaneous purposes:
 7 33 \$ ~~24,251,587~~
 7 34 24,651,587

CODE: General Fund FY 2007 supplemental appropriation for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$400,000 for increased food, fuel, and pharmacy costs.

7 35 Moneys received by the department of corrections as
 8 1 reimbursement for services provided to the Clarinda youth
 8 2 corporation are appropriated to the department and shall be
 8 3 used for the purpose of operating the Clarinda correctional
 8 4 facility.

Maintains current law.

8 5 j. For reimbursement of counties for temporary confinement
 8 6 of work release and parole violators, as provided in sections
 8 7 901.7, 904.908, and 906.17 and for offenders confined pursuant
 8 8 to section 904.513:
 8 9 \$ ~~799,954~~
 8 10 1,199,954

CODE: General Fund FY 2007 supplemental appropriation for County Confinement.

DETAIL: This is an increase of \$400,000 for increased county confinement costs.

8 11 DEPARTMENT OF CORRECTIONS
 8 12 ADMINISTRATION

8 13 Sec. 14. 2006 Iowa Acts, chapter 1183, section 5,
 8 14 subsection 1, paragraph a, unnumbered paragraph 1, is amended
 8 15 to read as follows:
 8 16 For general administration, including salaries, support,
 8 17 maintenance, employment of an education director to administer

CODE: General Fund FY 2007 supplemental appropriation for the Department of Corrections Administration Division.

DETAIL: This is an increase of \$200,000 to provide for the salaries of currently filled Central Office staff positions.

8 18 a centralized education program for the correctional system,
 8 19 and miscellaneous purposes:
 8 20 \$ 3,928,438
 8 21 4,128,438

8 22 DEPARTMENT OF PUBLIC SAFETY
 8 23 DIVISION OF CRIMINAL INVESTIGATION

8 24 Sec. 15. 2006 Iowa Acts, chapter 1183, section 16,
 8 25 subsection 2, unnumbered paragraph 1, is amended to read as
 8 26 follows:
 8 27 For the division of criminal investigation, including the
 8 28 state's contribution to the peace officers' retirement,
 8 29 accident, and disability system provided in chapter 97A in the
 8 30 amount of 17 percent of the salaries for which the funds are
 8 31 appropriated, to meet federal fund matching requirements, and
 8 32 for not more than the following full-time equivalent
 8 33 positions:
 8 34 \$ 18,673,875
 8 35 19,140,375
 9 1 FTEs 270.50

9 2 DEPARTMENT OF PUBLIC SAFETY
 9 3 STATE FIRE MARSHAL

9 4 Sec. 16. 2006 Iowa Acts, chapter 1183, section 16,
 9 5 subsection 5, paragraph a, is amended to read as follows:
 9 6 a. For the division of state fire marshal, including the
 9 7 state's contribution to the peace officers' retirement,
 9 8 accident, and disability system provided in chapter 97A in the
 9 9 amount of 17 percent of the salaries for which the funds are
 9 10 appropriated, and for not more than the following full-time
 9 11 equivalent positions:
 9 12 \$ 2,513,247
 9 13 2,613,247

CODE: General Fund FY 2007 supplemental appropriation for the
 Division of Criminal Investigation.

DETAIL: This is an increase of \$466,500. Of this amount, \$246,500
 is for coverage at the Burlington gaming facility starting in May 2007
 and \$220,000 is for consumables for the DNA All-Felons Database.
 The General Fund will be reimbursed \$246,500 from the Burlington
 gaming facility.

CODE: General Fund FY 2007 supplemental appropriation for the
 State Fire Marshal.

DETAIL: This is an increase of \$100,000 to implement State Building
 Code Inspections beginning January 1, 2007, as specified in HF 2797
 (FY 2007 Standing Appropriations Act). An equivalent amount of
 inspection fee revenue will be deposited into the General Fund.

9 14 FTEs 41.00

9 15 DEPARTMENT OF PUBLIC SAFETY
9 16 STATE PATROL

9 17 Sec. 17. 2006 Iowa Acts, chapter 1183, section 16,
9 18 subsection 6, unnumbered paragraph 1, is amended to read as
9 19 follows:

9 20 For the division of state patrol, for salaries, support,
9 21 maintenance, workers' compensation costs, and miscellaneous
9 22 purposes, including the state's contribution to the peace
9 23 officers' retirement, accident, and disability system provided
9 24 in chapter 97A in the amount of 17 percent of the salaries for
9 25 which the funds are appropriated, and for not more than the
9 26 following full-time equivalent positions:

9 27 \$ ~~45,185,618~~

9 28 45,335,618

9 29 FTEs 531.00

CODE: General Fund FY 2007 supplemental appropriation for the Iowa State Patrol.

DETAIL: This is an increase of \$150,000 to cover overtime expenses of the Patrol while monitoring the Governor and his family at his personal residence, prior to moving into Terrace Hill, and for additional security for the Governor's children.

9 30 Sec. 18. EQUIPMENT. There is appropriated from the
9 31 general fund of the state to the department of public safety
9 32 for the fiscal year beginning July 1, 2006, and ending June
9 33 30, 2007, the following amount, or so much thereof as is
9 34 necessary, to be used for the purposes designated:
9 35 For equipment costs:

10 1 \$ 300,000

General Fund FY 2007 supplemental appropriation to the Department of Public Safety for equipment.

DETAIL: The Department will use the funds to purchase digital processors to replace x-ray machines that bomb technicians use to investigate suspicious packages and emergency generators at several of the Patrol Posts.

10 2 Notwithstanding section 8.33, moneys appropriated in this
10 3 section that remain unencumbered or unobligated at the close
10 4 of the fiscal year shall not revert but shall remain available
10 5 for expenditure for the purposes designated until the close of
10 6 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

10 7 DIVISION V

10 8 INFRASTRUCTURE, TECHNOLOGY, AND EQUIPMENT
10 9 REBUILD IOWA INFRASTRUCTURE FUND

10 10 Sec. 19. IOWA JUVENILE HOME. There is appropriated from
10 11 the rebuild Iowa infrastructure fund to the department of
10 12 administrative services for the fiscal year beginning July 1,
10 13 2006, and ending June 30, 2007, the following amount, or so
10 14 much thereof as is necessary, to be used for the purpose
10 15 designated:

10 16 For the Iowa juvenile home powerhouse:
10 17 \$ 7,035,000

General Fund FY 2007 supplemental appropriation to the Department of Administrative Services (DAS) to complete funding for the replacement of the power house facility at the Iowa Juvenile Home in Toledo.

DETAIL: The General Assembly appropriated a total of \$2,682,090 for this project in FY 2006 and FY 2007. The total cost of the project is estimated at \$9,717,090. The funds will be used to complete the installation of the geo-thermal heating system, construction of mechanical and maintenance buildings, and installation of energy improvements at the Home.

10 18 Notwithstanding section 8.33, moneys appropriated in this
10 19 section that remain unencumbered or unobligated at the close
10 20 of the fiscal year shall not revert but shall remain available
10 21 for expenditure for the purposes designated until the close of
10 22 the fiscal year that begins July 1, 2010, or until the project
10 23 for which the appropriation was made is completed, whichever
10 24 is earlier.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure through FY 2011.

10 25 TOBACCO SETTLEMENT TRUST FUND AND ROAD USE TAX FUND

10 26 Sec. 20. FY 2006-2007. There is appropriated from the
10 27 tax-exempt bond proceeds restricted capital funds account of
10 28 the tobacco settlement trust fund to the following departments
10 29 and agencies for the fiscal year beginning July 1, 2006, and
10 30 ending June 30, 2007, the following amounts, or so much
10 31 thereof as is necessary, to be used for the purposes
10 32 designated:

10 33 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for

10 34 a. For costs associated with the replacement of the roof
 10 35 at the governor's mansion at Terrace Hill:
 11 1 \$ 700,000

FY 2007 to the Department of Administrative Services (DAS) to replace the roof at Terrace Hill.

DETAIL: This is a new one-time appropriation. The funds will be used to replace the entire low-pitched portion of the roof with a standing-seam copper roof. The current roof has a membrane that has been extensively patched and is approximately 25 years old.

11 2 b. For upgrades to the electrical distribution system
 11 3 serving the capitol complex:
 11 4 \$ 800,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the DAS for continued funding for improvements to the Capitol Complex electrical distribution system.

DETAIL: This appropriation will supplement funds previously appropriated for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol Building, and power generation for the entire Capitol Complex. The Department has been appropriated a total of \$5,312,678 for the project. An additional \$8,731,000 will be required to complete the project.

11 5 2. DEPARTMENT OF PUBLIC SAFETY
 11 6 For costs associated with the acquisition and maintenance
 11 7 of property, the purchase and installation of radio consoles
 11 8 at public safety facilities, and the purchase of equipment:
 11 9 \$ 2,400,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the Department of Public Safety for the acquisition and maintenance of property, and the purchase of equipment.

DETAIL: This is a new appropriation. The funds will be used to purchase radio consoles for five state communication centers, furnishings and equipment for the new Public Safety Building, acquisition of land for the relocation of the Mason City Patrol Post, and improvements to the communication radio tower sites.

11 10 CHANGES TO PRIOR APPROPRIATIONS
 11 11 DEPARTMENT OF ADMINISTRATIVE SERVICES
 11 12 FY 2004-2005

11 13 Sec. 21. 2004 Iowa Acts, chapter 1175, section 304,
 11 14 subsection 1, paragraph a, is amended to read as follows:
 11 15 a. For the payment of claims relating to the purchase and
 11 16 implementation of an integrated information for Iowa system,
 11 17 notwithstanding section 12E.12, subsection 1, paragraph "b",
 11 18 subparagraph (1):
 11 19 \$ ~~6,049,284~~
 11 20 4,549,284

CODE: Deappropriation of \$1,500,000 from an FY 2005 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Administrative Services. The appropriation was for the purchase and implementation of the Integrated Information for Iowa (I/3) System.

DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond proceeds be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend \$1,500,000 of the appropriated funds by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.

11 21 DEPARTMENT OF PUBLIC SAFETY
 11 22 FY 2005-2006

11 23 Sec. 22. 2006 Iowa Acts, chapter 1179, section 12,
 11 24 subsection 1, paragraph e, is amended to read as follows:
 11 25 e. DEPARTMENT OF PUBLIC SAFETY
 11 26 For construction of an Iowa state patrol post in district
 11 27 8:
 11 28 \$ ~~2,400,000~~
 11 29 0

CODE: Deappropriation of \$2,400,000 from an FY 2006 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Public Safety for the construction of a new patrol post near Mason City.

DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond proceeds be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend the \$2,400,000 by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.

11 30 OFFICE OF TREASURER OF STATE

11 31 Sec. 23. There is appropriated from the road use tax fund
 11 32 to the office of the treasurer of state for the fiscal year
 11 33 beginning July 1, 2006, and ending June 30, 2007, the

Road Use Tax Fund FY 2007 appropriation to the Office of Treasurer of State.

11 34 following amount, or so much thereof as is necessary, to be
 11 35 used for the purposes designated:
 12 1 For information technology-related expenses:
 12 2 \$ 93,148

DETAIL: This is a new appropriation for information technology expenses related to administration of the Road Use Tax Fund.

12 3 DIVISION VI
 12 4 OTHER APPROPRIATIONS

12 5 Sec. 24. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 12 6 DEVELOPMENTAL DISABILITIES FUNDING. There is appropriated
 12 7 from the property tax relief fund created in section 426B.1 to
 12 8 the department of human services for the fiscal year beginning
 12 9 July 1, 2006, and ending June 30, 2007, the following amount,
 12 10 or so much thereof as is necessary, to be used for the
 12 11 purposes designated:
 12 12 For payment to a county with a population of more than
 12 13 8,650 but less than 9,000, according to the 2005 population
 12 14 estimate issued by the federal government, of an amount equal
 12 15 to the second property tax relief fund distribution that was
 12 16 payable to the county in January 2006, not to exceed the
 12 17 amount appropriated in this section, had the county met the
 12 18 requirement under section 331.439, subsection 1, paragraph
 12 19 "a", to report by December 1, 2005, expenditures for mental
 12 20 health, mental retardation, and developmental disabilities for
 12 21 the previous fiscal year:
 12 22 \$ 121,124

Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for FY 2005 Davis County mental health expenditures.

DETAIL: This is an increase of \$121,124 to reimburse expenditures that were not reported by the deadline for the original distribution of funds.

12 23 The county shall credit the amount received by the county
 12 24 pursuant to the appropriation made in this section to the
 12 25 county's mental health, mental retardation, and developmental
 12 26 disabilities services fund created under section 331.424A, for
 12 27 expenditure from the services fund as provided by law.

Requires Davis County to credit the \$121,124 FY 2007 supplemental appropriation to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

12 28 Sec. 25. ALLOWED GROWTH FUNDING.
 12 29 1. There is appropriated from the property tax relief fund

Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for Emmet County for the FY 2007

12 30 created in section 426B.1 to the department of human services
 12 31 for the fiscal year beginning July 1, 2006, and ending June
 12 32 30, 2007, the following amount, or so much thereof as is
 12 33 necessary, to be used for the purposes designated:
 12 34 For allocation to a county as provided in this section:
 12 35 \$ 121,960

per capita mental health expenditure target pool funding.

13 1 2. There is appropriated from the general fund of the
 13 2 state to the department of human services for the fiscal year
 13 3 beginning July 1, 2006, and ending June 30, 2007, the
 13 4 following amount, or so much thereof as is necessary, to be
 13 5 used for the purposes designated:
 13 6 For allocation to a county as provided in this section:
 13 7 \$ 52,265
 13 8 3. The appropriations made in this section shall be
 13 9 allocated to a county with a general population of more than
 13 10 10,500 but less than 10,600, according to the most recent
 13 11 population estimate issued by the federal government, and that
 13 12 met the requirements for distribution in January 2007 of
 13 13 allowed growth factor adjustment funding under the per capita
 13 14 expenditure target pool provisions in accordance with sections
 13 15 331.438 and 426B.5 and 2005 Iowa Acts, chapter 179, section 1,
 13 16 as amended by 2006 Iowa Acts, chapter 1184, section 73, except
 13 17 that the county's per capita expenditure amount was in excess
 13 18 of the statewide per capita expenditure target amount.

General Fund FY 2007 supplemental appropriation to the Department of Human Services for Emmet County for the FY 2007 per capita mental health expenditure target pool funding.

13 19 The county receiving the allocation made in this section
 13 20 shall credit the allocation to the county's mental health,
 13 21 mental retardation, and developmental disabilities services
 13 22 fund under section 331.424A.

Requires Emmet County to credit the \$174,225 to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

13 23 DIVISION VII
 13 24 REAL ESTATE EDUCATION

13 25 Sec. 26. NEW SECTION. 268.6 REAL ESTATE EDUCATION

CODE: Establishes a General Fund standing appropriation of

13 26 PROGRAM.

13 27 There is appropriated from the general fund of the state to
13 28 the state board of regents for the fiscal year beginning July
13 29 1, 2008, and for each succeeding fiscal year, one hundred
13 30 sixty thousand dollars for allocation to the university of
13 31 northern Iowa to be used for continuation of the real estate
13 32 education program.

\$160,000 to the Board of Regents for continuation of the Real Estate Education Program at the University of Northern Iowa (UNI). The standing appropriation begins July 1, 2008 (FY 2009).

DETAIL: This funding would replace funds the Program currently receives from the Real Estate Education Fund with a standing appropriation beginning in FY 2009. The estimated \$160,000 Real Estate Education Fund allocation will now be made as established in Section 27 of this Bill. This Section is effective July 1, 2007.

13 33 Sec. 27. Section 543B.54, Code 2007, is amended to read as
13 34 follows:

13 35 543B.54 REAL ESTATE EDUCATION FUND.

14 1 1. The Iowa real estate education fund is created as a
14 2 financial assurance mechanism to assist in the establishment
14 3 and maintenance of a college credit real estate education
14 4 ~~program at the university of northern Iowa~~ programs at Iowa
14 5 community colleges and other Iowa colleges and universities,
14 6 and to assist the real estate commission in providing an
14 7 education director. The fund is created as a separate fund in
14 8 the state treasury, and any funds remaining in the fund at the
14 9 end of each fiscal year shall not revert to the general fund,
14 10 but shall remain in the Iowa real estate education fund.

CODE: Changes the recipients of funding from the Real Estate Education Fund. Eliminates UNI as a recipient of funds from the Real Estate Education Program and replaces it with the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding.

DETAIL: Funding for the UNI Program is provided through a General Fund standing appropriation established in the previous section. This Section is effective July 1, 2007.

14 11 2. Twenty-five dollars per license from fees deposited for
14 12 each real estate salesperson's license and each broker's
14 13 license shall be distributed and are appropriated to the ~~board~~
14 14 ~~of regents~~ real estate commission for the purpose of
14 15 establishing and maintaining a ~~real estate education program~~
14 16 ~~at the university of northern Iowa~~ a program to provide grants
14 17 to community colleges and other colleges and universities in
14 18 the state providing programs under this section and using the
14 19 curriculum maintained by the commission. Grants shall be
14 20 awarded by a grant committee established by the real estate
14 21 commission. The committee shall consist of seven members:
14 22 two members of the commission, four members of the Iowa

CODE: Eliminates the requirement that \$25 of each real estate license fee be distributed to the Real Estate Education Program at UNI. Requires the funds be distributed to the Real Estate Commission of the Department of Commerce for grants for real estate education programs at Iowa community colleges and other Iowa colleges and universities. Grants are to be awarded by a Grant Committee established by the Commission. Specifies the membership of the Committee and requires the Commission to promulgate rules relating to the organization and operation of the Committee.

DETAIL: This Section is effective July 1, 2007.

14 23 association of realtors, and one member of the general public.
 14 24 The commission shall promulgate rules relating to the
 14 25 organization and operation of the committee, which shall
 14 26 include the term of membership, and establishing standards for
 14 27 awarding grants. The members of the committee may be
 14 28 reimbursed for actual and necessary expenses incurred in the
 14 29 performance of their duties but shall not receive a per diem
 14 30 payment.
 14 31 3. The remaining moneys in the fund shall be distributed
 14 32 and are appropriated to the professional licensing and
 14 33 regulation bureau of the banking division of the department of
 14 34 commerce for the purpose of hiring and compensating a real
 14 35 estate education director and regulatory compliance personnel.

15 1 Sec. 28. REAL ESTATE EDUCATION PROGRAM. There is
 15 2 appropriated from the general fund of the state to the state
 15 3 board of regents for the fiscal year beginning July 1, 2006,
 15 4 and ending June 30, 2007, the following amount, or so much
 15 5 thereof as is necessary, to be used for the purposes
 15 6 designated:
 15 7 For allocation to the university of northern Iowa for the
 15 8 real estate education program for expenditure after June 30,
 15 9 2007:
 15 10 \$ 160,000

General Fund FY 2007 supplemental appropriation to the Board of Regents for the Real Estate Education Program at UNI.

DETAIL: This provides FY 2007 funding for the Program to replace funds currently received from the Real Estate Education Fund.

15 11 Notwithstanding section 8.33, moneys appropriated in this
 15 12 section that remain unencumbered or unobligated at the close
 15 13 of the fiscal year shall not revert but shall remain available
 15 14 for expenditure for the purposes designated until the close of
 15 15 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

15 16 Sec. 29. EFFECTIVE DATE. The sections of this division of
 15 17 this Act enacting section 268.6 and amending section 534B.54
 15 18 take effect July 1, 2007.

Specifies the Sections of this Division that enact Section 268.6, Code of Iowa, and amend Section 534B.54, Code of Iowa, take effect July 1, 2007.

15 20 DISPOSAL OF STATE REAL PROPERTY

15 21 Sec. 30. Section 8D.11, subsection 1, Code 2007, is
15 22 amended to read as follows:
15 23 1. a. The commission may purchase, lease, and improve
15 24 property, equipment, and services for telecommunications for
15 25 public and private agencies and may dispose of property and
15 26 equipment when not necessary for its purposes. However, the
15 27 commission shall not enter into a contract for the purchase,
15 28 lease, or improvement of property, equipment, or services for
15 29 telecommunications pursuant to this subsection in an amount
15 30 greater than one million dollars without prior authorization
15 31 by a constitutional majority of each house of the general
15 32 assembly, or approval by the legislative council if the
15 33 general assembly is not in session. The sale, exchange, or
15 34 other means of disposal of property with a fair market value
15 35 of five million dollars or more requires the prior
16 1 authorization of a constitutional majority of each house of
16 2 the general assembly and approval by the governor.
16 3 b. The commission shall not issue any bonding or other
16 4 long-term financing arrangements as defined in section 12.30,
16 5 subsection 1, paragraph "b". Real or personal property to be
16 6 purchased by the commission through the use of a financing
16 7 agreement shall be done in accordance with the provisions of
16 8 section 12.28, provided, however, that the commission shall
16 9 not purchase property, equipment, or services for
16 10 telecommunications pursuant to this subsection in an amount
16 11 greater than one million dollars without prior authorization
16 12 by a constitutional majority of each house of the general
16 13 assembly, or approval by the legislative council if the
16 14 general assembly is not in session.

CODE: Requires the Iowa Telecommunications and Technology Commission to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

16 15 Sec. 31. Section 29A.57, subsection 2, Code 2007, is
16 16 amended to read as follows:
16 17 2. The board may acquire land or real estate by purchase,
16 18 contract for purchase, gift, or bequest and acquire, own,

CODE: Requires the Department of Public Defense to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

16 19 contract for the construction of, erect, purchase, maintain,
16 20 alter, operate, and repair installations and facilities of the
16 21 Iowa national guard and the Iowa air national guard when funds
16 22 for the installations and facilities are made available by the
16 23 federal government, the state of Iowa, municipalities,
16 24 corporations or individuals. The title to the property so
16 25 acquired shall be taken in the name of the state of Iowa ~~and~~
16 26 ~~the real estate.~~ If recommended by the board and authorized
16 27 by a constitutional majority of each house of the general
16 28 assembly and approved by the governor, real property with a
16 29 fair market value of five million dollars or more may be sold
16 30 or exchanged by the executive council, upon recommendation of
16 31 the board, when it is no longer needed for the purpose for
16 32 which it was acquired. Income or revenue derived from the
16 33 sale of the real estate shall be credited to the national
16 34 guard facilities improvement fund and used for the purposes
16 35 specified in section 29A.14, subsection 2.

17 1 Sec. 32. Section 99G.21, subsection 3, Code 2007, is
17 2 amended to read as follows:
17 3 3. Notwithstanding any other provision of law, any
17 4 purchase of real property and any borrowing of more than one
17 5 million dollars by the authority shall require written notice
17 6 from the authority to the legislative government oversight
17 7 committees and the prior approval of the executive council.
17 8 The sale, exchange, or other means of disposal of real
17 9 property with a fair market value of five million dollars or
17 10 more requires the authorization of a constitutional majority
17 11 of each house of the general assembly and approval by the
17 12 governor.

CODE: Requires the Iowa Lottery Authority to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

17 13 Sec. 33. Section 173.14, subsection 8, Code 2007, is
17 14 amended to read as follows:
17 15 8. Take, acquire, hold, and dispose of property by deed,
17 16 gift, devise, bequest, lease, or eminent domain. The title to
17 17 real estate acquired under this subsection and improvements

CODE: Requires the Iowa State Fair Board to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

17 18 erected on the real estate shall be taken and held in the name
17 19 of the state of Iowa and shall be under the custody and
17 20 control of the board. The sale, exchange, or other means of
17 21 disposal of real property with a fair market value of five
17 22 million dollars or more requires the prior authorization of a
17 23 constitutional majority of each house of the general assembly
17 24 and approval by the governor. In the exercise of the power of
17 25 eminent domain the board shall proceed in the manner provided
17 26 in chapters 6A and 6B.

17 27 Sec. 34. Section 260C.14, subsection 6, Code 2007, is
17 28 amended to read as follows:

17 29 6. Have authority to sell a student-constructed building
17 30 and the property on which the student-constructed building is
17 31 located or any article resulting from any vocational program
17 32 or course offered at a community college by any procedure
17 33 which may be adopted by the board. However, the sale,
17 34 exchange, or other means of disposal of real property with a
17 35 fair market value of five million dollars or more requires the
18 1 prior authorization of a constitutional majority of each house
18 2 of the general assembly and approval by the governor.
18 3 Governmental agencies and governmental subdivisions of the
18 4 state within the merged areas shall be given preference in the
18 5 purchase of such articles. All revenue received from the sale
18 6 of any article shall be credited to the funds of the board of
18 7 the merged area.

CODE: Requires community colleges to receive approval from the General Assembly and the Governor prior to the sale of student-constructed buildings and the underlying property if the fair market value is at least \$5,000,000.

18 8 Sec. 35. Section 262.9, subsection 7, Code 2007, is
18 9 amended to read as follows:

18 10 7. Acquire real estate for the proper uses of institutions
18 11 under its control, and dispose of real estate belonging to the
18 12 institutions when not necessary for their purposes. The sale,
18 13 exchange, or other means of disposal of real property with a
18 14 fair market value of five million dollars or more requires the
18 15 prior authorization of a constitutional majority of each house
18 16 of the general assembly and approval by the governor. The

CODE: Requires the Board of Regents to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

18 17 disposal of real estate shall be made upon such terms,
18 18 conditions, and consideration as the board may recommend. If
18 19 real estate subject to sale has been purchased or acquired
18 20 from appropriated funds, the proceeds of such sale shall be
18 21 deposited with the treasurer of state and credited to the
18 22 general fund of the state. There is hereby appropriated from
18 23 the general fund of the state a sum equal to the proceeds so
18 24 deposited and credited to the general fund of the state to the
18 25 state board of regents, which may be used to purchase other
18 26 real estate and buildings and for the construction and
18 27 alteration of buildings and other capital improvements. All
18 28 transfers shall be by state patent in the manner provided by
18 29 law. The board is also authorized to grant easements for
18 30 rights-of-way over, across, and under the surface of public
18 31 lands under its jurisdiction when in the board's judgment such
18 32 easements are desirable and will benefit the state of Iowa.

18 33 Sec. 36. Section 313.2, unnumbered paragraph 5, Code 2007,
18 34 is amended to read as follows:

18 35 The department, either alone or in ~~co-operation~~ cooperation
19 1 with any county, ~~shall have the authority to~~ may utilize any
19 2 land acquired incidental to the acquisition of land for
19 3 highway right of way and to also accept by gift, lands not
19 4 exceeding two acres in area for roadside parks and parking
19 5 areas. The department may furnish necessary maintenance. The
19 6 department ~~shall also have authority to~~ may accept by gift,
19 7 equipment or other installations incidental to the use of ~~said~~
19 8 such parks and parking areas. ~~Said~~ Such parks and parking
19 9 areas shall be a part of the primary road system and the
19 10 department may at its discretion sell or otherwise dispose of
19 11 ~~said such~~ lands. The sale, exchange, or other means of
19 12 disposal of any real property with a fair market value of five
19 13 million dollars or more requires the prior authorization of a
19 14 constitutional majority of each house of the general assembly
19 15 and approval by the governor.

CODE: Requires the Department of Transportation to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

19 16 Sec. 37. Section 455A.5, subsection 6, paragraph c, Code

CODE: Requires the Department of Natural Resources (DNR) to

19 17 2007, is amended to read as follows:

19 18 c. Approve or disapprove proposals for the acquisition or
19 19 disposal of state lands and waters relating to state parks,
19 20 recreational facilities, and wildlife programs, submitted by
19 21 the director. The sale, exchange, or other means of disposal
19 22 of real property with a fair market value of five million
19 23 dollars or more requires the authorization of a constitutional
19 24 majority of each house of the general assembly and approval by
19 25 the governor.

receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

DETAIL: Currently, the sale, exchange, or disposal of land in the DNR is approved by the Natural Resource Commission.

19 26 Sec. 38. Section 904.317, Code 2007, is amended to read as
19 27 follows:

19 28 904.317 DIRECTOR MAY BUY AND SELL REAL ESTATE -- OPTIONS.

19 29 1. The director, subject to the approval of the board, may
19 30 secure options to purchase real estate and acquire and sell
19 31 real estate for the proper uses of the institutions. Real
19 32 estate shall be acquired and sold upon terms and conditions
19 33 the director recommends subject to the approval of the board.
19 34 However, the sale, exchange, or other means of disposal of
19 35 real property with a fair market value of five million dollars
20 1 or more requires the authorization of a constitutional
20 2 majority of each house of the general assembly and approval by
20 3 the governor. Upon sale of the real estate, the proceeds
20 4 shall be deposited with the treasurer of state and credited to
20 5 the general fund of the state. There is appropriated from the
20 6 general fund of the state to the department a sum equal to the
20 7 proceeds so deposited and credited to the general fund of the
20 8 state which may be used to purchase other real estate or for
20 9 capital improvements upon property under the director's
20 10 supervision.
20 11 2. The costs incident to the securing of options and
20 12 acquisition and sale of real estate including, but not limited
20 13 to, appraisals, invitations for offers, abstracts, and other
20 14 necessary costs, may be paid from moneys appropriated for
20 15 support and maintenance to the institution at which the real
20 16 estate is located. The fund shall be reimbursed from the
20 17 proceeds of the sale.

CODE: Requires the Department of Corrections to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

PG LN

Senate File 403

Explanation

20 18

DIVISION IX

20 19

EFFECTIVE DATE

20 20 Sec. 39. EFFECTIVE DATE. Except as provided otherwise,
20 21 this Act, being deemed of immediate importance, takes effect
20 22 upon enactment.

Specifies, unless otherwise noted, this Bill takes effect upon
enactment.

20 23 SF 403

20 24 jp:mg/cc/26

Summary Data

General Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Action FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 30,460,927	\$ 27,233,003	\$ 1,525,000	\$ 28,758,003	
Economic Development	0	85,000	575,000	660,000	
Education	0	0	3,990,000	3,990,000	
Health and Human Services	0	0	52,265	52,265	
Justice System	170,197,567	183,124,002	6,337,038	189,461,040	
Trans., Infra., and Capitals	0	0	1,000,000	1,000,000	
Grand Total	\$ 200,658,494	\$ 210,442,005	\$ 13,479,303	\$ 223,921,308	

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp-Senate Action FY 2007 (3)	Est. Net FY 2007 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Utilities	\$ 3,080,865	\$ 3,080,865	\$ 1,000,000	\$ 4,080,865	PG 1 LN 5
Total Administrative Services, Dept. of	\$ 3,080,865	\$ 3,080,865	\$ 1,000,000	\$ 4,080,865	
<u>Governor</u>					
Governor's Office					
Terrace Hill Quarters	\$ 378,633	\$ 401,310	\$ 105,000	\$ 506,310	PG 1 LN 21
Office of Renewable Energy	0	0	250,000	250,000	PG 2 LN 13
Total Governor's Office	\$ 378,633	\$ 401,310	\$ 355,000	\$ 756,310	
Governor Elect Expenses					
Governor Elect Expenses	\$ 0	\$ 100,000	\$ 70,000	\$ 170,000	PG 1 LN 30
Total Governor	\$ 378,633	\$ 501,310	\$ 425,000	\$ 926,310	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Revenue, Department of	\$ 27,001,429	\$ 23,650,828	\$ 100,000	\$ 23,750,828	PG 2 LN 4
Total Revenue, Dept. of	\$ 27,001,429	\$ 23,650,828	\$ 100,000	\$ 23,750,828	
Total Administration and Regulation	\$ 30,460,927	\$ 27,233,003	\$ 1,525,000	\$ 28,758,003	

Economic Development

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp-Senate Action FY 2007 (3)	Est. Net FY 2007 (4)	Page and Line # (5)
Cultural Affairs, Department of					
Cultural Affairs, Department of					
African-American Hist. Museum	\$ 0	\$ 85,000	\$ 75,000	\$ 160,000	PG 3 LN 15
Iowa Caucus Project	0	0	500,000	500,000	PG 3 LN 30
Total Cultural Affairs, Department of	<u>\$ 0</u>	<u>\$ 85,000</u>	<u>\$ 575,000</u>	<u>\$ 660,000</u>	
Total Economic Development	<u>\$ 0</u>	<u>\$ 85,000</u>	<u>\$ 575,000</u>	<u>\$ 660,000</u>	

Education

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp-Senate Action FY 2007 (3)	Est. Net FY 2007 (4)	Page and Line # (5)
<u>Education, Department of</u>					
Education, Department of					
Skills Iowa Tech. Grant	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	PG 4 LN 8
Assistive Technology Loans	0	0	500,000	500,000	PG 5 LN 2
Total Education, Department of	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000	
<u>Regents, Board of</u>					
Regents, Board of					
UNI Real Estate Program	\$ 0	\$ 0	\$ 160,000	\$ 160,000	PG 15 LN 1
UNI-Veg. Electrical Generation	0	0	330,000	330,000	PG 2 LN 35
Total Regents, Board of	\$ 0	\$ 0	\$ 490,000	\$ 490,000	
Total Education	\$ 0	\$ 0	\$ 3,990,000	\$ 3,990,000	

Health and Human Services

General Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Action FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Human Services, Department of</u>					
Human Services - Assistance					
County Mental Health 2-GF	\$ 0	\$ 0	\$ 52,265	\$ 52,265	PG 13 LN 1
Total Human Services, Department of	\$ 0	\$ 0	\$ 52,265	\$ 52,265	
Total Health and Human Services	\$ 0	\$ 0	\$ 52,265	\$ 52,265	

Justice System

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp-Senate Action FY 2007 (3)	Est. Net FY 2007 (4)	Page and Line # (5)
<u>Corrections, Department of</u>					
Corrections-Central Office					
County Confinement	\$ 799,954	\$ 799,954	\$ 400,000	\$ 1,199,954	PG 8 LN 5
Corrections Administration	3,564,637	4,133,699	200,000	4,333,699	PG 8 LN 13
Total Corrections-Central Office	<u>\$ 4,364,591</u>	<u>\$ 4,933,653</u>	<u>\$ 600,000</u>	<u>\$ 5,533,653</u>	
Corrections - Anamosa					
Anamosa Institution	\$ 28,463,655	\$ 29,758,164	\$ 350,000	\$ 30,108,164	PG 7 LN 8
Corrections - Oakdale					
Oakdale Institution	\$ 26,361,205	\$ 29,951,547	\$ 3,420,538	\$ 33,372,085	PG 7 LN 20
Corrections - Mt Pleasant					
Mt. Pleasant Inst.	\$ 24,583,809	\$ 25,765,128	\$ 550,000	\$ 26,315,128	PG 7 LN 25
Corrections - Clarinda					
Clarinda Institution	<u>\$ 24,105,790</u>	<u>\$ 25,087,076</u>	<u>\$ 400,000</u>	<u>\$ 25,487,076</u>	PG 7 LN 30
Total Corrections, Department of	<u>\$ 107,879,050</u>	<u>\$ 115,495,568</u>	<u>\$ 5,320,538</u>	<u>\$ 120,816,106</u>	
<u>Public Safety, Department of</u>					
Public Safety, Department of					
Public Safety DCI	\$ 16,261,477	\$ 19,003,941	\$ 466,500	\$ 19,470,441	PG 8 LN 24
DPS Fire Marshal	2,321,122	2,667,566	100,000	2,767,566	PG 9 LN 4
Iowa State Patrol	43,735,918	45,956,927	150,000	46,106,927	PG 9 LN 17
Patrol Equipment	<u>0</u>	<u>0</u>	<u>300,000</u>	<u>300,000</u>	PG 9 LN 30
Total Public Safety, Department of	<u>\$ 62,318,517</u>	<u>\$ 67,628,434</u>	<u>\$ 1,016,500</u>	<u>\$ 68,644,934</u>	
Total Justice System	<u><u>\$ 170,197,567</u></u>	<u><u>\$ 183,124,002</u></u>	<u><u>\$ 6,337,038</u></u>	<u><u>\$ 189,461,040</u></u>	

Trans., Infra., and Capitals

General Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Action FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Education, Department of</u>					
Iowa Public Television					
IPTV Mobile Production Unit	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 5 LN 34
Total Education, Department of	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
Total Trans., Infra., and Capitals	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	

Summary Data

Other Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Action FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 0	\$ 0	\$ 93,148	\$ 93,148	
Health and Human Services	37,862,932	27,284,584	10,243,084	37,527,668	
Trans., Infra., and Capitals	3,561,045	0	7,035,000	7,035,000	
Grand Total	\$ 41,423,977	\$ 27,284,584	\$ 17,371,232	\$ 44,655,816	

Administration and Regulation

Other Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Action FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Treasurer of State</u>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 0	\$ 0	\$ 93,148	\$ 93,148	PG 11 LN 31
Total Treasurer of State	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	
Total Administration and Regulation	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	

Health and Human Services

Other Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Action FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Human Services, Department of</u>					
Human Services - Assistance					
UI Hospital-ICA	\$ 37,862,932	\$ 27,284,584	\$ 10,000,000	\$ 37,284,584	PG 6 LN 15
County Mental Health 2 - PTRF	0	0	121,960	121,960	PG 12 LN 28
County Mental Health 1- PTRF	0	0	121,124	121,124	PG 12 LN 5
Total Human Services, Department of	\$ 37,862,932	\$ 27,284,584	\$ 10,243,084	\$ 37,527,668	
Total Health and Human Services	\$ 37,862,932	\$ 27,284,584	\$ 10,243,084	\$ 37,527,668	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp-Senate Action FY 2007 (3)	Est. Net FY 2007 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Enterprise Resource Plan (I-3)-TRF	\$ 0	\$ 0	\$ -1,500,000	\$ -1,500,000	PG 11 LN 13
Total Administrative Services, Dept. of	\$ 0	\$ 0	\$ -1,500,000	\$ -1,500,000	
<u>Administrative Services - Capitals</u>					
Administrative Services - Capitals					
Toledo Powerhouse-RIF	\$ 1,161,045	\$ 0	\$ 7,035,000	\$ 7,035,000	PG 10 LN 10
Electrical Distribution-Supp.-RCF	0	0	800,000	800,000	PG 11 LN 2
Terrace Hill Roof - RCF	0	0	700,000	700,000	PG 10 LN 33
Total Administrative Services - Capitals	\$ 1,161,045	\$ 0	\$ 8,535,000	\$ 8,535,000	
<u>Public Safety Capital</u>					
Public Safety Capital					
Mason City Patrol Post-RCF	\$ 2,400,000	\$ 0	\$ -2,400,000	\$ -2,400,000	PG 11 LN 23
DPS Capital Projects - RCF	0	0	2,400,000	2,400,000	PG 11 LN 5
Total Public Safety Capital	\$ 2,400,000	\$ 0	\$ 0	\$ 0	
Total Trans., Infra., and Capitals	\$ 3,561,045	\$ 0	\$ 7,035,000	\$ 7,035,000	

Summary Data

FTE

	Actual FY 2006	Estimated FY 2007	Supp-Senate Action FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	0.00	0.00	3.00	3.00	
Grand Total	0.00	0.00	3.00	3.00	

Administration and Regulation

FTE

	Actual FY 2006	Estimated FY 2007	Supp-Senate Action FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Governor</u>					
Governor's Office					
Office of Renewable Energy	0.00	0.00	3.00	3.00	PG 2 LN 13
Total Governor	0.00	0.00	3.00	3.00	
Total Administration and Regulation	0.00	0.00	3.00	3.00	